#REF!
2023/24
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	Proposed Budget	
EXPENDITURE	**R**	
Operational Projects	**2 250 000**	**94,9%**
Main Road Traffic Calming	2 000 000	
Informal Traders Kiosk's	250 000	
Specify Project		
Specify Project		
Specify Project		
Specify Project		
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Specify Project		
Capital Expenditure (PPE)	**120 000**	**5,1%**
CCTV / LPR Cameras		
CCTV Cameras: Body-Worn	120 000	
Computer Equipment		
Office Equipment		
Office Furniture		
Vehicles		
Security Equipment		
Specify Other		
TOTAL EXPENDITURE	**2 370 000**	**100,0%**