

CLAREMONT IMPROVEMENT DISTRICT COMPANY (CIDC)
2019/20
APPROVED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Main Road calming
Specify Project
Specify Project
Specify Project
Specify Project

Assets

Office Furniture
Office Equipment
Computer Equipment
Motor Vehicles
Cameras
Specify Other
Specify Other

TOTAL EXPENDITURE

Approved Budget

R	
1 000 000	100.0%
1 000 000	
-	0.0%
1 000 000	100.0%